

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe
anii 2027-2029**

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	6,054.22		1,173.01	2,239.47	1,313.70	1,328.05	4,390.00	4,401.00	4,469.00
499002	VENITURI PROPRII	3,037.75		597.00	992.00	690.20	758.55	1,937.00	1,899.00	1,919.00
000202	I. VENITURI CURENTE	5,358.75		1,165.00	1,666.00	1,288.20	1,239.55	4,290.00	4,301.00	4,369.00
000302	A. VENITURI FISCALE	4,144.00		1,022.00	1,184.00	992.00	946.00	3,781.00	3,851.00	3,919.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,098.00		237.00	299.00	257.00	305.00	866.00	887.00	907.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,098.00		237.00	299.00	257.00	305.00	866.00	887.00	907.00
0402	Cote si sume defalcate din impozitul pe venit	1,098.00		237.00	299.00	257.00	305.00	866.00	887.00	907.00
040201	Cote defalcate din impozitul pe venit	366.00		185.00	60.00	60.00	61.00	374.00	383.00	391.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	732.00		52.00	239.00	197.00	244.00	492.00	504.00	516.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	356.50		131.50	110.00	80.00	35.00	267.00	267.00	267.00
0702	Impozite si taxe pe proprietate	356.50		131.50	110.00	80.00	35.00	267.00	267.00	267.00
070201	Impozit si taxa pe cladiri	173.00		40.00	48.00	60.00	25.00	125.00	125.00	125.00
07020101	Impozit pe cladiri de la persoane fizice	108.00		35.00	38.00	20.00	15.00	90.00	90.00	90.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	65.00		5.00	10.00	40.00	10.00	35.00	35.00	35.00
070202	Impozit si taxa pe teren	180.50		90.50	60.00	20.00	10.00	141.00	141.00	141.00
07020201	Impozit pe terenuri de la persoane fizice	65.00		50.00	10.00	5.00	0.00	60.00	60.00	60.00
07020202	Impozit si taxa pe teren de la persoane juridice	20.50		0.50	20.00	0.00	0.00	1.00	1.00	1.00
07020203	Impozitul pe terenul din extravilan	95.00		40.00	30.00	15.00	10.00	80.00	80.00	80.00
070203	Taxe judiciare de timbru si alte taxe de timbru	3.00		1.00	2.00	0.00	0.00	1.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,689.50		653.50	775.00	655.00	606.00	2,648.00	2,697.00	2,745.00
1102	Sume defalcate din TVA	2,321.00		568.00	674.00	598.00	481.00	2,353.00	2,402.00	2,450.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,619.00		418.00	474.00	398.00	329.00	1,651.00	1,700.00	1,748.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	702.00		150.00	200.00	200.00	152.00	702.00	702.00	702.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	368.50		85.50	101.00	57.00	125.00	295.00	295.00	295.00
160202	Impozit pe mijloacele de transport	353.50		85.50	88.00	55.00	125.00	290.00	290.00	290.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	290.00		84.00	46.00	40.00	120.00	250.00	250.00	250.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	63.50		1.50	42.00	15.00	5.00	40.00	40.00	40.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	15.00		0.00	13.00	2.00	0.00	5.00	5.00	5.00
001202	C. VENITURI NEFISCALE	1,214.75		143.00	482.00	296.20	293.55	509.00	450.00	450.00
001302	C1. VENITURI DIN PROPRIETATE	560.10		73.00	255.00	113.55	118.55	319.00	260.00	260.00
3002	Venituri din proprietate	560.10		73.00	255.00	113.55	118.55	319.00	260.00	260.00
300205	Venituri din concesiuni si inchirieri	304.55		63.00	110.00	28.55	103.00	269.00	210.00	210.00
30020501	Redevente miniere.	235.55		60.00	90.00	25.55	60.00	200.00	150.00	150.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	69.00		3.00	20.00	3.00	43.00	69.00	60.00	60.00
300250	Alte venituri din proprietate	255.55		10.00	145.00	85.00	15.55	50.00	50.00	50.00
001402	C2. VANZARI DE BUNURI SI SERVICII	654.65		70.00	227.00	182.65	175.00	190.00	190.00	190.00
3302	Venituri din prestari de servicii si alte activitati	166.65		52.00	82.00	26.65	6.00	100.00	100.00	100.00
330208	Venituri din prestari de servicii	166.65		52.00	82.00	26.65	6.00	100.00	100.00	100.00
3502	Amenzi, penalitati si confiscari	488.00		18.00	145.00	156.00	169.00	90.00	90.00	90.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	488.00		18.00	145.00	156.00	169.00	90.00	90.00	90.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	488.00		18.00	145.00	156.00	169.00	90.00	90.00	90.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-325.19		0.00	-325.19	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	325.19		0.00	325.19	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	426.05		8.01	304.05	25.50	88.50	100.00	100.00	100.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	426.05		8.01	304.05	25.50	88.50	100.00	100.00	100.00
4202	Subventii de la bugetul de stat	225.51		8.01	103.50	25.50	88.50	100.00	100.00	100.00
001902	A. De capital	77.00		0.00	77.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	148.51		8.01	26.50	25.50	88.50	100.00	100.00	100.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	93.00		8.00	8.00	7.00	70.00	100.00	100.00	100.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	55.51		0.01	18.50	18.50	18.50	0.00	0.00	0.00
420297	Sume aferente compensatiilor acordate proprietarilor de paduri	77.00		0.00	77.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	200.55		0.00	200.55	0.00	0.00	0.00	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	123.55		0.00	123.55	0.00	0.00	0.00	0.00	0.00
43024901	Fonduri europene nerambursabile	102.35		0.00	102.35	0.00	0.00	0.00	0.00	0.00
43024903	Sume aferente TVA	21.19		0.00	21.19	0.00	0.00	0.00	0.00	0.00
430250	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PS 2023-2027	77.00		0.00	77.00	0.00	0.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	269.42		0.00	269.42	0.00	0.00	0.00	0.00	0.00
450248	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027	269.42		0.00	269.42	0.00	0.00	0.00	0.00	0.00
45024801	Sume primite in contul platilor efectuate in anul curent	269.42		0.00	269.42	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	6,508.03	0.00	1,296.55	2,569.73	1,313.70	1,328.05	4,390.00	4,401.00	4,469.00
01	CHELTUIELI CURENTE	5,879.03	0.00	1,248.55	2,084.73	1,265.70	1,280.05	4,390.00	4,401.00	4,469.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,549.95	0.00	371.50	392.15	388.05	398.25	1,425.50	1,472.50	1,472.50
1001	Cheltuieli salariale in bani	1,512.50	0.00	362.00	382.10	378.20	390.20	X	X	X
100101	Salarii de baza	1,389.50	0.00	329.00	348.10	356.20	356.20	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	86.00	0.00	21.00	22.00	22.00	21.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	37.00	0.00	12.00	12.00	0.00	13.00	X	X	X
1003	Contributii	37.45	0.00	9.50	10.05	9.85	8.05	X	X	X
100307	Contributia asiguratorie pentru munca	37.45	0.00	9.50	10.05	9.85	8.05	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,726.12	0.00	439.51	492.16	436.65	357.80	1,282.50	1,231.50	1,284.50
2001	Bunuri si servicii	1,596.12	0.00	417.51	421.16	403.65	353.80	X	X	X
200101	Furnituri de birou	21.80	0.00	5.60	6.20	3.00	7.00	X	X	X
200102	Materiale pentru curatenie	26.00	0.00	4.00	5.00	6.00	11.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	344.85	0.00	120.00	97.35	44.50	83.00	X	X	X
200104	Apa, canal si salubritate	1.40	0.00	1.40	0.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	37.50	0.00	4.00	9.00	20.50	4.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	39.90	0.00	8.60	10.60	10.60	10.10	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1,124.67	0.00	273.91	293.01	319.05	238.70	X	X	X
2002	Reparatii curente	48.00	0.00	18.00	15.00	15.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	16.00	0.00	1.00	7.00	6.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	14.00	0.00	1.00	5.00	6.00	2.00	X	X	X
200602	Deplasari în strainatate	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	12.00	0.00	3.00	5.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	50.00	0.00	0.00	40.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	0.00	40.00	10.00	0.00	X	X	X
30	TITLUL III DOBANZI	57.00	0.00	15.00	15.00	14.00	13.00	0.00	0.00	0.00
3001	Dobanzi aferente datoriei publice interne	57.00	0.00	15.00	15.00	14.00	13.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	57.00	0.00	15.00	15.00	14.00	13.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	0.00	0.00	5.00	20.00	20.00	20.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	688.42	0.00	0.00	688.42	0.00	0.00	0.00	0.00	0.00
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR) aferente cadrului financiar 2023-2027	688.42	0.00	0.00	688.42	0.00	0.00	X	X	X
565302	Finantare externa nerambursabila	269.42	0.00	0.00	269.42	0.00	0.00	X	X	X
565303	Cheltuieli neeligibile	419.00	0.00	0.00	419.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,674.00	0.00	299.00	492.00	377.00	506.00	1,662.00	1,677.00	1,692.00
5702	Ajutoare sociale	1,674.00	0.00	299.00	492.00	377.00	506.00	X	X	X
570201	Ajutoare sociale in numerar	1,159.00	0.00	231.00	280.00	297.00	351.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	40.00	0.00	8.00	12.00	10.00	10.00	X	X	X
570205	Suport alimentar	475.00	0.00	60.00	200.00	70.00	145.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	55.00	0.00	0.00	5.00	50.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	123.55	0.00	123.55	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	102.35	0.00	102.35	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	21.19	0.00	21.19	0.00	0.00	0.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	437.00	0.00	0.00	437.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	437.00	0.00	0.00	437.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	437.00	0.00	0.00	437.00	0.00	0.00	X	X	X
710101	Constructii	437.00	0.00	0.00	437.00	0.00	0.00	X	X	X
79	OPERATIUNI FINANCIARE	192.00	0.00	48.00	48.00	48.00	48.00	0.00	0.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	192.00	0.00	48.00	48.00	48.00	48.00	0.00	0.00	0.00
8102	Rambursari de credite interne	192.00	0.00	48.00	48.00	48.00	48.00	X	X	X
810205	Rambursari de credite aferente datoriei publice interne locale	192.00	0.00	48.00	48.00	48.00	48.00	X	X	X
5002	Partea I-a Servicii publice generale	1,991.06	0.00	448.91	621.35	496.00	424.80	1,238.00	1,234.50	1,280.50
5102	Autoritati publice si actiuni externe	1,929.06	0.00	433.91	606.35	482.00	406.80	1,218.00	1,214.50	1,260.50
01	CHELTUIELI CURENTE	1,779.06	0.00	433.91	456.35	482.00	406.80	1,218.00	1,214.50	1,260.50
10	TITLUL I CHELTUIELI DE PERSONAL	970.00	0.00	237.00	245.00	245.00	243.00	948.00	995.00	995.00
1001	Cheltuieli salariale in bani	947.00	0.00	231.00	239.00	239.00	238.00	X	X	X
100101	Salarii de baza	861.00	0.00	210.00	217.00	217.00	217.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	86.00	0.00	21.00	22.00	22.00	21.00	X	X	X
1003	Contributii	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	809.06	0.00	196.91	211.35	237.00	163.80	270.00	219.50	265.50
2001	Bunuri si servicii	789.06	0.00	196.91	201.35	230.00	160.80	X	X	X
200101	Furnituri de birou	18.00	0.00	3.00	5.00	3.00	7.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	1.00	2.00	3.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	57.35	0.00	10.00	23.35	9.00	15.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	28.00	0.00	3.00	4.00	17.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	38.00	0.00	8.00	10.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	638.71	0.00	171.91	157.00	188.00	121.80	X	X	X
2006	Daplasari, detasari, transferari	12.00	0.00	0.00	6.00	5.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	0.00	4.00	5.00	1.00	X	X	X
200602	Deplasari în strainatate	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	0.00	4.00	2.00	2.00	X	X	X
70	CHELTUIELI DE CAPITAL	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	150.00	0.00	0.00	150.00	0.00	0.00	X	X	X
710101	Constructii	150.00	0.00	0.00	150.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,929.06	0.00	433.91	606.35	482.00	406.80	1,218.00	1,214.50	1,260.50
51020103	Autoritati executive	1,929.06	0.00	433.91	606.35	482.00	406.80	1,218.00	1,214.50	1,260.50
5402	Alte servicii publice generale	5.00	0.00	0.00	0.00	0.00	5.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	5.00	0.00	0.00	0.00	0.00	5.00	20.00	20.00	20.00
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	0.00	0.00	5.00	20.00	20.00	20.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	0.00	5.00	20.00	20.00	20.00
54020501	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	0.00	5.00	20.00	20.00	20.00
5502	Tranzactii privind datoria publica si imprumuturi	57.00	0.00	15.00	15.00	14.00	13.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	57.00	0.00	15.00	15.00	14.00	13.00	0.00	0.00	0.00
30	TITLUL III DOBANZI	57.00	0.00	15.00	15.00	14.00	13.00	0.00	0.00	0.00
3001	Dobanzi aferente datoriei publice interne	57.00	0.00	15.00	15.00	14.00	13.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	57.00	0.00	15.00	15.00	14.00	13.00	X	X	X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	23.00	0.00	1.00	3.00	10.00	9.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	23.00	0.00	1.00	3.00	10.00	9.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	23.00	0.00	1.00	3.00	10.00	9.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	23.00	0.00	1.00	3.00	10.00	9.00	0.00	0.00	0.00
2001	Bunuri si servicii	23.00	0.00	1.00	3.00	10.00	9.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	21.00	0.00	1.00	1.00	10.00	9.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	23.00	0.00	1.00	3.00	10.00	9.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,889.00	0.00	684.65	803.75	652.55	748.05	2,351.50	2,373.50	2,395.50
6502	Invatamant	1,567.55	0.00	412.15	473.60	295.00	386.80	1,249.00	1,271.00	1,293.00
01	CHELTUIELI CURENTE	1,375.55	0.00	364.15	425.60	247.00	338.80	1,249.00	1,271.00	1,293.00
10	TITLUL I CHELTUIELI DE PERSONAL	37.00	0.00	12.00	12.00	0.00	13.00	30.00	30.00	30.00
1001	Cheltuieli salariale in bani	37.00	0.00	12.00	12.00	0.00	13.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	37.00	0.00	12.00	12.00	0.00	13.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	239.00	0.00	80.60	71.60	36.00	50.80	247.00	254.00	261.00
2001	Bunuri si servicii	227.00	0.00	76.60	65.60	35.00	49.80	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	3.80	0.00	2.60	1.20	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	17.00	0.00	3.00	3.00	3.00	8.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	131.00	0.00	50.00	40.00	15.00	26.00	X	X	X
200104	Apa, canal si salubritate	1.40	0.00	1.40	0.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	0.50	0.00	0.00	0.00	0.50	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.90	0.00	0.60	0.60	0.60	0.10	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	71.40	0.00	19.00	20.80	15.90	15.70	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	3.00	1.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	976.00	0.00	148.00	342.00	211.00	275.00	972.00	987.00	1,002.00
5702	Ajutoare sociale	976.00	0.00	148.00	342.00	211.00	275.00	X	X	X
570201	Ajutoare sociale in numerar	461.00	0.00	80.00	130.00	131.00	120.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	40.00	0.00	8.00	12.00	10.00	10.00	X	X	X
570205	Suport alimentar	475.00	0.00	60.00	200.00	70.00	145.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	123.55	0.00	123.55	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	102.35	0.00	102.35	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	21.19	0.00	21.19	0.00	0.00	0.00	X	X	X
79	OPERATIUNI FINANCIARE	192.00	0.00	48.00	48.00	48.00	48.00	0.00	0.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	192.00	0.00	48.00	48.00	48.00	48.00	0.00	0.00	0.00
8102	Rambursari de credite interne	192.00	0.00	48.00	48.00	48.00	48.00	X	X	X
810205	Rambursari de credite aferente datoriei publice interne locale	192.00	0.00	48.00	48.00	48.00	48.00	X	X	X
650203	Invatamant prescolar si primar	40.00	0.00	8.00	12.00	10.00	10.00	21.00	22.00	23.00
65020301	Invatamant prescolar	40.00	0.00	8.00	12.00	10.00	10.00	21.00	22.00	23.00
650204	Invatamant secundar	1,052.55	0.00	344.15	261.60	215.00	231.80	753.00	774.00	795.00
65020401	Invatamant secundar inferior	1,052.55	0.00	344.15	261.60	215.00	231.80	753.00	774.00	795.00
650211	Servicii auxiliare pentru educatie	475.00	0.00	60.00	200.00	70.00	145.00	475.00	475.00	475.00
65021130	Alte servicii auxiliare	475.00	0.00	60.00	200.00	70.00	145.00	475.00	475.00	475.00
6602	Sanatate	62.00	0.00	6.50	18.50	18.50	18.50	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	62.00	0.00	6.50	18.50	18.50	18.50	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	62.00	0.00	6.50	18.50	18.50	18.50	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	60.00	0.00	6.00	18.00	18.00	18.00	X	X	X
100101	Salarii de baza	60.00	0.00	6.00	18.00	18.00	18.00	X	X	X
1003	Contributii	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
660208	Servicii de sanatate publica	62.00	0.00	6.50	18.50	18.50	18.50	0.00	0.00	0.00
6702	Cultura, recreere si religie	154.50	0.00	27.00	62.00	63.50	2.00	48.00	48.00	48.00
01	CHELTUIELI CURENTE	154.50	0.00	27.00	62.00	63.50	2.00	48.00	48.00	48.00
20	TITLUL II BUNURI SI SERVICII	99.50	0.00	27.00	57.00	13.50	2.00	48.00	48.00	48.00
2001	Bunuri si servicii	49.50	0.00	27.00	17.00	3.50	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	22.50	0.00	16.00	4.00	0.50	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	7.00	0.00	1.00	3.00	3.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	50.00	0.00	0.00	40.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	0.00	40.00	10.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	55.00	0.00	0.00	5.00	50.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X
670203	Servicii culturale	70.00	0.00	15.00	43.00	10.00	2.00	20.00	20.00	20.00
67020307	Camine culturale	20.00	0.00	15.00	3.00	0.00	2.00	20.00	20.00	20.00
67020330	Alte servicii culturale	50.00	0.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	32.00	0.00	11.00	18.00	3.00	0.00	28.00	28.00	28.00
67020501	Sport	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	27.00	0.00	11.00	13.00	3.00	0.00	28.00	28.00	28.00
670206	Servicii religioase	52.50	0.00	1.00	1.00	50.50	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	1,104.95	0.00	239.00	249.65	275.55	340.75	1,054.50	1,054.50	1,054.50
01	CHELTUIELI CURENTE	1,104.95	0.00	239.00	249.65	275.55	340.75	1,054.50	1,054.50	1,054.50
10	TITLUL I CHELTUIELI DE PERSONAL	406.95	0.00	88.00	99.65	109.55	109.75	364.50	364.50	364.50
1001	Cheltuieli salariale in bani	397.50	0.00	86.00	97.10	107.20	107.20	X	X	X
100101	Salarii de baza	397.50	0.00	86.00	97.10	107.20	107.20	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	9.45	0.00	2.00	2.55	2.35	2.55	X	X	X
100307	Contributia asiguratorie pentru munca	9.45	0.00	2.00	2.55	2.35	2.55	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	698.00	0.00	151.00	150.00	166.00	231.00	690.00	690.00	690.00
5702	Ajutoare sociale	698.00	0.00	151.00	150.00	166.00	231.00	X	X	X
570201	Ajutoare sociale in numerar	698.00	0.00	151.00	150.00	166.00	231.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	970.40	0.00	230.00	230.20	255.00	255.20	964.50	964.50	964.50
68020502	Asistenta sociala in caz de invaliditate	970.40	0.00	230.00	230.20	255.00	255.20	964.50	964.50	964.50
680206	Asistenta sociala pentru familie si copii	42.55	0.00	0.00	11.45	15.55	15.55	0.00	0.00	0.00
680215	Prevenirea excluderii sociale	92.00	0.00	9.00	8.00	5.00	70.00	90.00	90.00	90.00
68021501	Ajutor social	92.00	0.00	9.00	8.00	5.00	70.00	90.00	90.00	90.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,377.98	0.00	109.00	1,072.63	85.15	111.20	563.00	563.00	563.00
7002	Locuinte, servicii si dezvoltare publica	1,170.42	0.00	51.00	1,025.42	40.00	54.00	330.00	330.00	330.00
01	CHELTUIELI CURENTE	883.42	0.00	51.00	738.42	40.00	54.00	330.00	330.00	330.00
20	TITLUL II BUNURI SI SERVICII	195.00	0.00	51.00	50.00	40.00	54.00	330.00	330.00	330.00
2001	Bunuri si servicii	195.00	0.00	51.00	50.00	40.00	54.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	134.00	0.00	44.00	30.00	20.00	40.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	61.00	0.00	7.00	20.00	20.00	14.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	688.42	0.00	0.00	688.42	0.00	0.00	0.00	0.00	0.00
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR) aferente cadrului financiar 2023-2027	688.42	0.00	0.00	688.42	0.00	0.00	X	X	X
565302	Finantare externa nerambursabila	269.42	0.00	0.00	269.42	0.00	0.00	X	X	X
565303	Cheltuieli neeligibile	419.00	0.00	0.00	419.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	287.00	0.00	0.00	287.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	287.00	0.00	0.00	287.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	287.00	0.00	0.00	287.00	0.00	0.00	X	X	X
710101	Constructii	287.00	0.00	0.00	287.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	195.00	0.00	51.00	50.00	40.00	54.00	180.00	180.00	180.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	975.42	0.00	0.00	975.42	0.00	0.00	150.00	150.00	150.00
7402	Protectia mediului	207.56	0.00	58.00	47.21	45.15	57.20	233.00	233.00	233.00
01	CHELTUIELI CURENTE	207.56	0.00	58.00	47.21	45.15	57.20	233.00	233.00	233.00
10	TITLUL I CHELTUIELI DE PERSONAL	74.00	0.00	28.00	17.00	15.00	14.00	83.00	83.00	83.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	71.00	0.00	27.00	16.00	14.00	14.00	X	X	X
100101	Salarii de baza	71.00	0.00	27.00	16.00	14.00	14.00	X	X	X
1003	Contributii	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	133.56	0.00	30.00	30.21	30.15	43.20	150.00	150.00	150.00
2001	Bunuri si servicii	133.56	0.00	30.00	30.21	30.15	43.20	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	133.56	0.00	30.00	30.21	30.15	43.20	X	X	X
740205	Salubritate si gestiunea deseurilor	207.56	0.00	58.00	47.21	45.15	57.20	233.00	233.00	233.00
74020501	Salubritate	207.56	0.00	58.00	47.21	45.15	57.20	233.00	233.00	233.00
7902	Partea a V-a Actiuni economice	227.00	0.00	53.00	69.00	70.00	35.00	237.50	230.00	230.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	99.00	0.00	0.00	39.00	40.00	20.00	80.00	80.00	80.00
01	CHELTUIELI CURENTE	99.00	0.00	0.00	39.00	40.00	20.00	80.00	80.00	80.00
20	TITLUL II BUNURI SI SERVICII	99.00	0.00	0.00	39.00	40.00	20.00	80.00	80.00	80.00
2001	Bunuri si servicii	99.00	0.00	0.00	39.00	40.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	99.00	0.00	0.00	39.00	40.00	20.00	X	X	X
830203	Agricultura	99.00	0.00	0.00	39.00	40.00	20.00	80.00	80.00	80.00
83020330	Alte cheltuieli in domeniul agriculturii	99.00	0.00	0.00	39.00	40.00	20.00	80.00	80.00	80.00
8402	Transporturi	128.00	0.00	53.00	30.00	30.00	15.00	157.50	150.00	150.00
01	CHELTUIELI CURENTE	128.00	0.00	53.00	30.00	30.00	15.00	157.50	150.00	150.00
20	TITLUL II BUNURI SI SERVICII	128.00	0.00	53.00	30.00	30.00	15.00	157.50	150.00	150.00
2001	Bunuri si servicii	80.00	0.00	35.00	15.00	15.00	15.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	35.00	15.00	15.00	15.00	X	X	X
2002	Reparatii curente	48.00	0.00	18.00	15.00	15.00	0.00	X	X	X
840203	Transport rutier	128.00	0.00	53.00	30.00	30.00	15.00	157.50	150.00	150.00
84020303	Strazi	128.00	0.00	53.00	30.00	30.00	15.00	157.50	150.00	150.00
9602	Rezerve, Excedent/Deficit	-453.81	0.00	-123.55	-330.26	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	453.81	0.00	123.55	330.26	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
990297	Deficitul sectiunii de dezvoltare	453.81	0.00	123.55	330.26	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	5,259.07		1,173.01	1,444.31	1,313.70	1,328.05	4,390.00	4,401.00	4,469.00
499002	VENITURI PROPRII	3,037.75		597.00	992.00	690.20	758.55	1,937.00	1,899.00	1,919.00
000202	I. VENITURI CURENTE	5,033.56		1,165.00	1,340.81	1,288.20	1,239.55	4,290.00	4,301.00	4,369.00
000302	A. VENITURI FISCALE	4,144.00		1,022.00	1,184.00	992.00	946.00	3,781.00	3,851.00	3,919.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,098.00		237.00	299.00	257.00	305.00	866.00	887.00	907.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,098.00		237.00	299.00	257.00	305.00	866.00	887.00	907.00
0402	Cote si sume defalcate din impozitul pe venit	1,098.00		237.00	299.00	257.00	305.00	866.00	887.00	907.00
040201	Cote defalcate din impozitul pe venit	366.00		185.00	60.00	60.00	61.00	374.00	383.00	391.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	732.00		52.00	239.00	197.00	244.00	492.00	504.00	516.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	356.50		131.50	110.00	80.00	35.00	267.00	267.00	267.00
0702	Impozite si taxe pe proprietate	356.50		131.50	110.00	80.00	35.00	267.00	267.00	267.00
070201	Impozit si taxa pe cladiri	173.00		40.00	48.00	60.00	25.00	125.00	125.00	125.00
07020101	Impozit pe cladiri de la persoane fizice	108.00		35.00	38.00	20.00	15.00	90.00	90.00	90.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	65.00		5.00	10.00	40.00	10.00	35.00	35.00	35.00
070202	Impozit si taxa pe teren	180.50		90.50	60.00	20.00	10.00	141.00	141.00	141.00
07020201	Impozit pe terenuri de la persoane fizice	65.00		50.00	10.00	5.00	0.00	60.00	60.00	60.00
07020202	Impozit si taxa pe teren de la persoane juridice	20.50		0.50	20.00	0.00	0.00	1.00	1.00	1.00
07020203	Impozitul pe terenul din extravilan	95.00		40.00	30.00	15.00	10.00	80.00	80.00	80.00
070203	Taxe judiciare de timbru si alte taxe de timbru	3.00		1.00	2.00	0.00	0.00	1.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,689.50		653.50	775.00	655.00	606.00	2,648.00	2,697.00	2,745.00
1102	Sume defalcate din TVA	2,321.00		568.00	674.00	598.00	481.00	2,353.00	2,402.00	2,450.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,619.00		418.00	474.00	398.00	329.00	1,651.00	1,700.00	1,748.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	702.00		150.00	200.00	200.00	152.00	702.00	702.00	702.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	368.50		85.50	101.00	57.00	125.00	295.00	295.00	295.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
160202	Impozit pe mijloacele de transport	353.50		85.50	88.00	55.00	125.00	290.00	290.00	290.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	290.00		84.00	46.00	40.00	120.00	250.00	250.00	250.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	63.50		1.50	42.00	15.00	5.00	40.00	40.00	40.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	15.00		0.00	13.00	2.00	0.00	5.00	5.00	5.00
001202	C. VENITURI NEFISCALE	889.56		143.00	156.81	296.20	293.55	509.00	450.00	450.00
001302	C1. VENITURI DIN PROPRIETATE	560.10		73.00	255.00	113.55	118.55	319.00	260.00	260.00
3002	Venituri din proprietate	560.10		73.00	255.00	113.55	118.55	319.00	260.00	260.00
300205	Venituri din concesiuni si inchirieri	304.55		63.00	110.00	28.55	103.00	269.00	210.00	210.00
30020501	Redevente miniere.	235.55		60.00	90.00	25.55	60.00	200.00	150.00	150.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	69.00		3.00	20.00	3.00	43.00	69.00	60.00	60.00
300250	Alte venituri din proprietate	255.55		10.00	145.00	85.00	15.55	50.00	50.00	50.00
001402	C2. VANZARI DE BUNURI SI SERVICII	329.46		70.00	-98.19	182.65	175.00	190.00	190.00	190.00
3302	Venituri din prestari de servicii si alte activitati	166.65		52.00	82.00	26.65	6.00	100.00	100.00	100.00
330208	Venituri din prestari de servicii	166.65		52.00	82.00	26.65	6.00	100.00	100.00	100.00
3502	Amenzi, penalitati si confiscari	488.00		18.00	145.00	156.00	169.00	90.00	90.00	90.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	488.00		18.00	145.00	156.00	169.00	90.00	90.00	90.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	488.00		18.00	145.00	156.00	169.00	90.00	90.00	90.00
3702	Transferuri voluntare, altele decat subventiile	-325.19		0.00	-325.19	0.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-325.19		0.00	-325.19	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	225.51		8.01	103.50	25.50	88.50	100.00	100.00	100.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	225.51		8.01	103.50	25.50	88.50	100.00	100.00	100.00
4202	Subventii de la bugetul de stat	225.51		8.01	103.50	25.50	88.50	100.00	100.00	100.00
002002	B. Curente	148.51		8.01	26.50	25.50	88.50	100.00	100.00	100.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	93.00		8.00	8.00	7.00	70.00	100.00	100.00	100.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	55.51		0.01	18.50	18.50	18.50	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
420297	Sume aferente compensatiilor acordate proprietarilor de paduri	77.00		0.00	77.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	5,259.07	0.00	1,173.01	1,444.31	1,313.70	1,328.05	4,390.00	4,401.00	4,469.00
01	CHELTUIELI CURENTE	5,067.07	0.00	1,125.01	1,396.31	1,265.70	1,280.05	4,390.00	4,401.00	4,469.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,549.95	0.00	371.50	392.15	388.05	398.25	1,425.50	1,472.50	1,472.50
1001	Cheltuieli salariale in bani	1,512.50	0.00	362.00	382.10	378.20	390.20	X	X	X
100101	Salarii de baza	1,389.50	0.00	329.00	348.10	356.20	356.20	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	86.00	0.00	21.00	22.00	22.00	21.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	37.00	0.00	12.00	12.00	0.00	13.00	X	X	X
1003	Contributii	37.45	0.00	9.50	10.05	9.85	8.05	X	X	X
100307	Contributia asiguratorie pentru munca	37.45	0.00	9.50	10.05	9.85	8.05	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,726.12	0.00	439.51	492.16	436.65	357.80	1,282.50	1,231.50	1,284.50
2001	Bunuri si servicii	1,596.12	0.00	417.51	421.16	403.65	353.80	X	X	X
200101	Furnituri de birou	21.80	0.00	5.60	6.20	3.00	7.00	X	X	X
200102	Materiale pentru curatenie	26.00	0.00	4.00	5.00	6.00	11.00	X	X	X
200103	Încalzit, iluminat si forta motrica	344.85	0.00	120.00	97.35	44.50	83.00	X	X	X
200104	Apa, canal si salubritate	1.40	0.00	1.40	0.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	37.50	0.00	4.00	9.00	20.50	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	39.90	0.00	8.60	10.60	10.60	10.10	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,124.67	0.00	273.91	293.01	319.05	238.70	X	X	X
2002	Reparatii curente	48.00	0.00	18.00	15.00	15.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	16.00	0.00	1.00	7.00	6.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	14.00	0.00	1.00	5.00	6.00	2.00	X	X	X
200602	Deplasari în strainatate	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	12.00	0.00	3.00	5.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	50.00	0.00	0.00	40.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	0.00	40.00	10.00	0.00	X	X	X
30	TITLUL III DOBANZI	57.00	0.00	15.00	15.00	14.00	13.00	0.00	0.00	0.00
3001	Dobanzi aferente datoriei publice interne	57.00	0.00	15.00	15.00	14.00	13.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	57.00	0.00	15.00	15.00	14.00	13.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	0.00	0.00	5.00	20.00	20.00	20.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,674.00	0.00	299.00	492.00	377.00	506.00	1,662.00	1,677.00	1,692.00
5702	Ajutoare sociale	1,674.00	0.00	299.00	492.00	377.00	506.00	X	X	X
570201	Ajutoare sociale in numerar	1,159.00	0.00	231.00	280.00	297.00	351.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	40.00	0.00	8.00	12.00	10.00	10.00	X	X	X
570205	Suport alimentar	475.00	0.00	60.00	200.00	70.00	145.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	55.00	0.00	0.00	5.00	50.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X
79	OPERATIUNI FINANCIARE	192.00	0.00	48.00	48.00	48.00	48.00	0.00	0.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	192.00	0.00	48.00	48.00	48.00	48.00	0.00	0.00	0.00
8102	Rambursari de credite interne	192.00	0.00	48.00	48.00	48.00	48.00	X	X	X
810205	Rambursari de credite aferente datoriei publice interne locale	192.00	0.00	48.00	48.00	48.00	48.00	X	X	X
5002	Partea I-a Servicii publice generale	1,841.06	0.00	448.91	471.35	496.00	424.80	1,238.00	1,234.50	1,280.50
5102	Autoritati publice si actiuni externe	1,779.06	0.00	433.91	456.35	482.00	406.80	1,218.00	1,214.50	1,260.50
01	CHELTUIELI CURENTE	1,779.06	0.00	433.91	456.35	482.00	406.80	1,218.00	1,214.50	1,260.50
10	TITLUL I CHELTUIELI DE PERSONAL	970.00	0.00	237.00	245.00	245.00	243.00	948.00	995.00	995.00
1001	Cheltuieli salariale in bani	947.00	0.00	231.00	239.00	239.00	238.00	X	X	X
100101	Salarii de baza	861.00	0.00	210.00	217.00	217.00	217.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	86.00	0.00	21.00	22.00	22.00	21.00	X	X	X
1003	Contributii	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	809.06	0.00	196.91	211.35	237.00	163.80	270.00	219.50	265.50
2001	Bunuri si servicii	789.06	0.00	196.91	201.35	230.00	160.80	X	X	X
200101	Furnituri de birou	18.00	0.00	3.00	5.00	3.00	7.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	1.00	2.00	3.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	57.35	0.00	10.00	23.35	9.00	15.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	28.00	0.00	3.00	4.00	17.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	38.00	0.00	8.00	10.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	638.71	0.00	171.91	157.00	188.00	121.80	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	12.00	0.00	0.00	6.00	5.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	0.00	4.00	5.00	1.00	X	X	X
200602	Deplasari în strainatate	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	0.00	4.00	2.00	2.00	X	X	X
510201	Autoritati executive si legislative	1,779.06	0.00	433.91	456.35	482.00	406.80	1,218.00	1,214.50	1,260.50
51020103	Autoritati executive	1,779.06	0.00	433.91	456.35	482.00	406.80	1,218.00	1,214.50	1,260.50
5402	Alte servicii publice generale	5.00	0.00	0.00	0.00	0.00	5.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	5.00	0.00	0.00	0.00	0.00	5.00	20.00	20.00	20.00
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	0.00	0.00	5.00	20.00	20.00	20.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	0.00	5.00	20.00	20.00	20.00
54020501	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	0.00	0.00	5.00	20.00	20.00	20.00
5502	Tranzactii privind datoria publica si imprumuturi	57.00	0.00	15.00	15.00	14.00	13.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	57.00	0.00	15.00	15.00	14.00	13.00	0.00	0.00	0.00
30	TITLUL III DOBANZI	57.00	0.00	15.00	15.00	14.00	13.00	0.00	0.00	0.00
3001	Dobanzi aferente datoriei publice interne	57.00	0.00	15.00	15.00	14.00	13.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	57.00	0.00	15.00	15.00	14.00	13.00	X	X	X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	23.00	0.00	1.00	3.00	10.00	9.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	23.00	0.00	1.00	3.00	10.00	9.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	23.00	0.00	1.00	3.00	10.00	9.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	23.00	0.00	1.00	3.00	10.00	9.00	0.00	0.00	0.00
2001	Bunuri si servicii	23.00	0.00	1.00	3.00	10.00	9.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	21.00	0.00	1.00	1.00	10.00	9.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	23.00	0.00	1.00	3.00	10.00	9.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,765.45	0.00	561.10	803.75	652.55	748.05	2,351.50	2,373.50	2,395.50
6502	Invatamant	1,444.00	0.00	288.60	473.60	295.00	386.80	1,249.00	1,271.00	1,293.00
01	CHELTUIELI CURENTE	1,252.00	0.00	240.60	425.60	247.00	338.80	1,249.00	1,271.00	1,293.00
10	TITLUL I CHELTUIELI DE PERSONAL	37.00	0.00	12.00	12.00	0.00	13.00	30.00	30.00	30.00
1001	Cheltuieli salariale in bani	37.00	0.00	12.00	12.00	0.00	13.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	37.00	0.00	12.00	12.00	0.00	13.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	239.00	0.00	80.60	71.60	36.00	50.80	247.00	254.00	261.00
2001	Bunuri si servicii	227.00	0.00	76.60	65.60	35.00	49.80	X	X	X
200101	Furnituri de birou	3.80	0.00	2.60	1.20	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	17.00	0.00	3.00	3.00	3.00	8.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	131.00	0.00	50.00	40.00	15.00	26.00	X	X	X
200104	Apa, canal si salubritate	1.40	0.00	1.40	0.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	0.50	0.00	0.00	0.00	0.50	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.90	0.00	0.60	0.60	0.60	0.10	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	71.40	0.00	19.00	20.80	15.90	15.70	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	3.00	1.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	976.00	0.00	148.00	342.00	211.00	275.00	972.00	987.00	1,002.00
5702	Ajutoare sociale	976.00	0.00	148.00	342.00	211.00	275.00	X	X	X
570201	Ajutoare sociale in numerar	461.00	0.00	80.00	130.00	131.00	120.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	40.00	0.00	8.00	12.00	10.00	10.00	X	X	X
570205	Suport alimentar	475.00	0.00	60.00	200.00	70.00	145.00	X	X	X
79	OPERATIUNI FINANCIARE	192.00	0.00	48.00	48.00	48.00	48.00	0.00	0.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	192.00	0.00	48.00	48.00	48.00	48.00	0.00	0.00	0.00
8102	Rambursari de credite interne	192.00	0.00	48.00	48.00	48.00	48.00	X	X	X
810205	Rambursari de credite aferente datoriei publice interne locale	192.00	0.00	48.00	48.00	48.00	48.00	X	X	X
650203	Invatamant prescolar si primar	40.00	0.00	8.00	12.00	10.00	10.00	21.00	22.00	23.00
65020301	Invatamant prescolar	40.00	0.00	8.00	12.00	10.00	10.00	21.00	22.00	23.00
650204	Invatamant secundar	929.00	0.00	220.60	261.60	215.00	231.80	753.00	774.00	795.00
65020401	Invatamant secundar inferior	929.00	0.00	220.60	261.60	215.00	231.80	753.00	774.00	795.00
650211	Servicii auxiliare pentru educatie	475.00	0.00	60.00	200.00	70.00	145.00	475.00	475.00	475.00
65021130	Alte servicii auxiliare	475.00	0.00	60.00	200.00	70.00	145.00	475.00	475.00	475.00
6602	Sanatate	62.00	0.00	6.50	18.50	18.50	18.50	0.00	0.00	0.00
01	CHELTUIELI CURENTE	62.00	0.00	6.50	18.50	18.50	18.50	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	62.00	0.00	6.50	18.50	18.50	18.50	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	60.00	0.00	6.00	18.00	18.00	18.00	X	X	X
100101	Salarii de baza	60.00	0.00	6.00	18.00	18.00	18.00	X	X	X
1003	Contributii	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
660208	Servicii de sanatate publica	62.00	0.00	6.50	18.50	18.50	18.50	0.00	0.00	0.00
6702	Cultura, recreere si religie	154.50	0.00	27.00	62.00	63.50	2.00	48.00	48.00	48.00
01	CHELTUIELI CURENTE	154.50	0.00	27.00	62.00	63.50	2.00	48.00	48.00	48.00
20	TITLUL II BUNURI SI SERVICII	99.50	0.00	27.00	57.00	13.50	2.00	48.00	48.00	48.00
2001	Bunuri si servicii	49.50	0.00	27.00	17.00	3.50	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	22.50	0.00	16.00	4.00	0.50	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	7.00	0.00	1.00	3.00	3.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	50.00	0.00	0.00	40.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	0.00	40.00	10.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	55.00	0.00	0.00	5.00	50.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	50.00	0.00	0.00	0.00	50.00	0.00	X	X	X
670203	Servicii culturale	70.00	0.00	15.00	43.00	10.00	2.00	20.00	20.00	20.00
67020307	Camine culturale	20.00	0.00	15.00	3.00	0.00	2.00	20.00	20.00	20.00
67020330	Alte servicii culturale	50.00	0.00	0.00	40.00	10.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	32.00	0.00	11.00	18.00	3.00	0.00	28.00	28.00	28.00
67020501	Sport	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	27.00	0.00	11.00	13.00	3.00	0.00	28.00	28.00	28.00
670206	Servicii religioase	52.50	0.00	1.00	1.00	50.50	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	1,104.95	0.00	239.00	249.65	275.55	340.75	1,054.50	1,054.50	1,054.50
01	CHELTUIELI CURENTE	1,104.95	0.00	239.00	249.65	275.55	340.75	1,054.50	1,054.50	1,054.50
10	TITLUL I CHELTUIELI DE PERSONAL	406.95	0.00	88.00	99.65	109.55	109.75	364.50	364.50	364.50
1001	Cheltuieli salariale in bani	397.50	0.00	86.00	97.10	107.20	107.20	X	X	X
100101	Salarii de baza	397.50	0.00	86.00	97.10	107.20	107.20	X	X	X
1003	Contributii	9.45	0.00	2.00	2.55	2.35	2.55	X	X	X
100307	Contributia asiguratorie pentru munca	9.45	0.00	2.00	2.55	2.35	2.55	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
57	TITLUL IX ASISTENTA SOCIALA	698.00	0.00	151.00	150.00	166.00	231.00	690.00	690.00	690.00
5702	Ajutoare sociale	698.00	0.00	151.00	150.00	166.00	231.00	X	X	X
570201	Ajutoare sociale in numerar	698.00	0.00	151.00	150.00	166.00	231.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	970.40	0.00	230.00	230.20	255.00	255.20	964.50	964.50	964.50
68020502	Asistenta sociala in caz de invaliditate	970.40	0.00	230.00	230.20	255.00	255.20	964.50	964.50	964.50
680206	Asistenta sociala pentru familie si copii	42.55	0.00	0.00	11.45	15.55	15.55	0.00	0.00	0.00
680215	Prevenirea excluderii sociale	92.00	0.00	9.00	8.00	5.00	70.00	90.00	90.00	90.00
68021501	Ajutor social	92.00	0.00	9.00	8.00	5.00	70.00	90.00	90.00	90.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	402.56	0.00	109.00	97.21	85.15	111.20	563.00	563.00	563.00
7002	Locuinte, servicii si dezvoltare publica	195.00	0.00	51.00	50.00	40.00	54.00	330.00	330.00	330.00
01	CHELTUIELI CURENTE	195.00	0.00	51.00	50.00	40.00	54.00	330.00	330.00	330.00
20	TITLUL II BUNURI SI SERVICII	195.00	0.00	51.00	50.00	40.00	54.00	330.00	330.00	330.00
2001	Bunuri si servicii	195.00	0.00	51.00	50.00	40.00	54.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	134.00	0.00	44.00	30.00	20.00	40.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	61.00	0.00	7.00	20.00	20.00	14.00	X	X	X
700206	Iluminat public si electrificari rurale	195.00	0.00	51.00	50.00	40.00	54.00	180.00	180.00	180.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00
7402	Protectia mediului	207.56	0.00	58.00	47.21	45.15	57.20	233.00	233.00	233.00
01	CHELTUIELI CURENTE	207.56	0.00	58.00	47.21	45.15	57.20	233.00	233.00	233.00
10	TITLUL I CHELTUIELI DE PERSONAL	74.00	0.00	28.00	17.00	15.00	14.00	83.00	83.00	83.00
1001	Cheltuieli salariale in bani	71.00	0.00	27.00	16.00	14.00	14.00	X	X	X
100101	Salarii de baza	71.00	0.00	27.00	16.00	14.00	14.00	X	X	X
1003	Contributii	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	133.56	0.00	30.00	30.21	30.15	43.20	150.00	150.00	150.00
2001	Bunuri si servicii	133.56	0.00	30.00	30.21	30.15	43.20	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	133.56	0.00	30.00	30.21	30.15	43.20	X	X	X
740205	Salubritate si gestiunea deseurilor	207.56	0.00	58.00	47.21	45.15	57.20	233.00	233.00	233.00
74020501	Salubritate	207.56	0.00	58.00	47.21	45.15	57.20	233.00	233.00	233.00
7902	Partea a V-a Actiuni economice	227.00	0.00	53.00	69.00	70.00	35.00	237.50	230.00	230.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	99.00	0.00	0.00	39.00	40.00	20.00	80.00	80.00	80.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	99.00	0.00	0.00	39.00	40.00	20.00	80.00	80.00	80.00
20	TITLUL II BUNURI SI SERVICII	99.00	0.00	0.00	39.00	40.00	20.00	80.00	80.00	80.00
2001	Bunuri si servicii	99.00	0.00	0.00	39.00	40.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	99.00	0.00	0.00	39.00	40.00	20.00	X	X	X
830203	Agricultura	99.00	0.00	0.00	39.00	40.00	20.00	80.00	80.00	80.00
83020330	Alte cheltuieli in domeniul agriculturii	99.00	0.00	0.00	39.00	40.00	20.00	80.00	80.00	80.00
8402	Transporturi	128.00	0.00	53.00	30.00	30.00	15.00	157.50	150.00	150.00
01	CHELTUIELI CURENTE	128.00	0.00	53.00	30.00	30.00	15.00	157.50	150.00	150.00
20	TITLUL II BUNURI SI SERVICII	128.00	0.00	53.00	30.00	30.00	15.00	157.50	150.00	150.00
2001	Bunuri si servicii	80.00	0.00	35.00	15.00	15.00	15.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	35.00	15.00	15.00	15.00	X	X	X
2002	Reparatii curente	48.00	0.00	18.00	15.00	15.00	0.00	X	X	X
840203	Transport rutier	128.00	0.00	53.00	30.00	30.00	15.00	157.50	150.00	150.00
84020303	Strazi	128.00	0.00	53.00	30.00	30.00	15.00	157.50	150.00	150.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	795.16		0.00	795.16	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	325.19		0.00	325.19	0.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	325.19		0.00	325.19	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	325.19		0.00	325.19	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	325.19		0.00	325.19	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	325.19		0.00	325.19	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	200.55		0.00	200.55	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	200.55		0.00	200.55	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	200.55		0.00	200.55	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	123.55		0.00	123.55	0.00	0.00	0.00	0.00	0.00
43024901	Fonduri europene nerambursabile	102.35		0.00	102.35	0.00	0.00	0.00	0.00	0.00
43024903	Sume aferente TVA	21.19		0.00	21.19	0.00	0.00	0.00	0.00	0.00
430250	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PS 2023-2027	77.00		0.00	77.00	0.00	0.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	269.42		0.00	269.42	0.00	0.00	0.00	0.00	0.00
450248	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027	269.42		0.00	269.42	0.00	0.00	0.00	0.00	0.00
45024801	Sume primite in contul platilor efectuate in anul curent	269.42		0.00	269.42	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	1,248.97	0.00	123.55	1,125.42	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	811.97	0.00	123.55	688.42	0.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	688.42	0.00	0.00	688.42	0.00	0.00	0.00	0.00	0.00
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR) aferente cadrului financiar 2023-2027	688.42	0.00	0.00	688.42	0.00	0.00	X	X	X
565302	Finantare externa nerambursabila	269.42	0.00	0.00	269.42	0.00	0.00	X	X	X
565303	Cheltuieli neeligibile	419.00	0.00	0.00	419.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	123.55	0.00	123.55	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	102.35	0.00	102.35	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	21.19	0.00	21.19	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	437.00	0.00	0.00	437.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	437.00	0.00	0.00	437.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	437.00	0.00	0.00	437.00	0.00	0.00	X	X	X
710101	Constructii	437.00	0.00	0.00	437.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	150.00	0.00	0.00	150.00	0.00	0.00	X	X	X
710101	Constructii	150.00	0.00	0.00	150.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
510201	Autoritati executive si legislative	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	123.55	0.00	123.55	0.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	123.55	0.00	123.55	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	123.55	0.00	123.55	0.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	123.55	0.00	123.55	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	102.35	0.00	102.35	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	21.19	0.00	21.19	0.00	0.00	0.00	X	X	X
650204	Invatamant secundar	123.55	0.00	123.55	0.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	123.55	0.00	123.55	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	975.42	0.00	0.00	975.42	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	975.42	0.00	0.00	975.42	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	688.42	0.00	0.00	688.42	0.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	688.42	0.00	0.00	688.42	0.00	0.00	0.00	0.00	0.00
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR) aferente cadrului financiar 2023-2027	688.42	0.00	0.00	688.42	0.00	0.00	X	X	X
565302	Finantare externa nerambursabila	269.42	0.00	0.00	269.42	0.00	0.00	X	X	X
565303	Cheltuieli neeligibile	419.00	0.00	0.00	419.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	287.00	0.00	0.00	287.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	287.00	0.00	0.00	287.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	287.00	0.00	0.00	287.00	0.00	0.00	X	X	X
710101	Constructii	287.00	0.00	0.00	287.00	0.00	0.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	975.42	0.00	0.00	975.42	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-453.81	0.00	-123.55	-330.26	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	453.81	0.00	123.55	330.26	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	453.81	0.00	123.55	330.26	0.00	0.00	0.00	0.00	0.00

